



Castle Business and Enterprise College

Premium grant expenditure: Report to parents: 2016/17

Overview of the school

Number of pupils and all premium grants received	
Total number of pupils on roll	117
Total number of pupils eligible for PPG	59 (including 3 LAC)
Amount of PPG per eligible pupil	£1320 – Primary £935- Secondary £1900 - LAC
Total amount of PPG received	£54,505 £5,700 –LAC (Must be claimed) Potential total £60,205
Year 7 catch up premium	15/16- £4,500 16/17- £4,662
Sports and PE premium	15/16- £3792 16/17-£5075

Number of pupils and pupil premium grant (PPG) received
<p>The funding received from Pupil Premium has been allocated in the following ways:</p> <ul style="list-style-type: none"> - Providing 1:1 tuition for pupils in key areas of Literacy / Numeracy - Continued increase in the protection and welfare officer hours (allowing for additional 1:1 and mentoring sessions to improve well-being, self-image and self-esteem). - To improve the levels of pupils communication skills for all ages by the appointment of a Speech and Language therapist. - Providing additional support for pupils who fall into the ethnic minority achievement band. - The provision of a wide range of clubs to increase pupils communication and personal interaction skills (supported through curriculum interest areas). - Occasionally the funding has been used to target individuals for short periods

of time to provide additional support enabling them to fully engage with their learning.

- Purchase reading resources for the school library for children to use at home and school.

Curriculum focus of PPG spending 2015/16

1:1 support continues with some individuals.

Learning mentors continue to work closely with pupils to reduce their barriers to learning.

The school has mainly focused its additional support on communication. Highlighting professional development training time and the development of a wide range of resources to further enhance communication. This is supported by the speech and language therapist (who works to reduce the communication gap and develop the communication abilities of our pupils). We are now a 'Makaton friendly' school (with most of our staff being trained to level 4).

Funding has also been spent on the purchase of reading resources to support in school and at home learning, to further enhance the opportunities to extend pupils reading.

We have also increased and improved the range of clubs available to pupils, organising additional clubs at lunchtimes (so that a wider range of pupils can participate). Pupils are developing communication and social interaction skills through these curriculum interest areas too.

Measuring the impact of PPG spending

- In all Key Stages the work of 1:1 continues to have impact.
- Support for pupils via mentoring is having a positive impact on pupils, their confidence and self-esteem and their learning.
- The Speech and Language therapist and a wider range of clubs have improved the communication and personal interaction skills of some of our most disadvantaged pupils.
- Our ethnic minority achievement group continue to achieve as well as all other pupils if not in excess of them.
- Standards are improving in Literacy across all year groups.